

"THEN AND NOW" - FY 1998 vs. FY 2008 General Fund Revenue and Ending Balances

General Fund Revenue, Expenditures and Ending Balances (\$ in Millions)

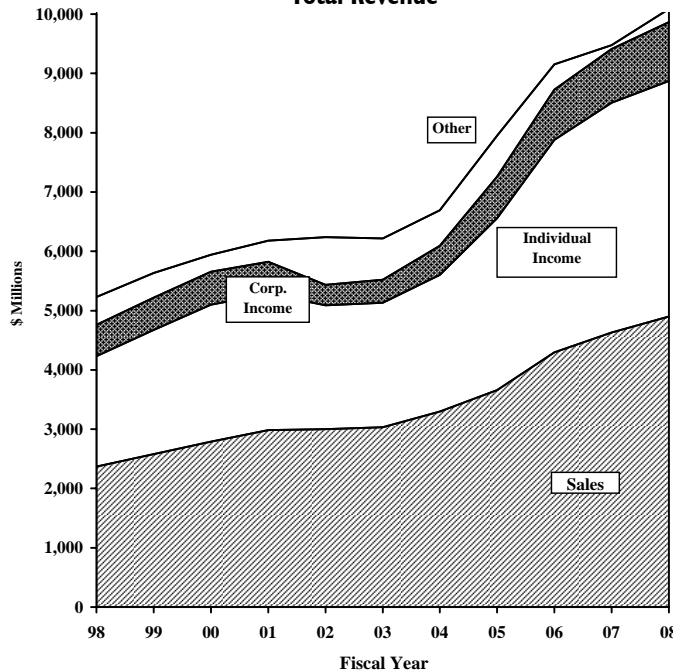
Fiscal Year	Revenue	Expenditures	Ending Balance	Ending Balance as a % of Revenue
1998	5,745.4	5,232.0	513.4	8.9%
1999	6,148.7	5,893.3	255.4	4.2%
2000	6,215.7	6,012.3	203.4	3.3%
2001	6,381.0	6,367.7	13.3	0.2%
2002	6,339.6	6,338.6	1.0	0.0%
2003	6,232.8	6,040.6	192.2	3.1%
2004	6,876.2	6,515.8	360.4	5.2%
2005	8,184.1	7,545.1	639.0	7.8%
2006	9,814.9	8,768.4	1,046.5	10.7%
2007	10,897.4	10,368.4	529.0	4.9%
2008	10,605.1	10,604.3	0.8	0.0%

General Fund Major Tax Sources as a Percent of Total Revenue

Fiscal Year	Sales	Individual Income	Corporate Income	Other
1998	45.3%	35.6%	10.1%	9.0%
1999	45.7%	37.2%	9.7%	7.4%
2000	46.9%	38.9%	9.3%	4.8%
2001	48.3%	37.2%	8.8%	5.8%
2002	48.1%	33.4%	5.5%	12.9%
2003	48.8%	33.7%	6.3%	11.2%
2004	49.2%	34.5%	7.4%	8.9%
2005	46.1%	36.4%	8.8%	8.7%
2006	46.9%	39.2%	9.3%	4.7%
2007	48.8%	40.9%	9.5%	0.7% ^{1/}
2008	48.6%	39.3%	9.9%	2.2% ^{1/}

^{1/} Includes \$(58.8) million in FY 2007 one-time revenue adjustments and \$(10.5) million in FY 2008 one-time revenue adjustments.
See prior Appropriations Reports for earlier years.

General Fund Major Tax Sources as a Share of Total Revenue



FY 1998 vs. FY 2008 Major Tax Sources as a Percent of Total Revenue

